

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 23-04-2018 14:04:24

Selection Criteria :

Business Unit : COD10
Period : Jan-March (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096178,00104560

Project Id : 00072468 Autorité de l'Etat	Period : Jan-March (2018)
Output # : 00096178 SGBV et Lutte contre l'impunité	Impl. Partner : 00946 UNDP (Direct Execution)
	Location :

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	46,651.05	0.00	46,651.05
71410 - MAIP Premium SC	0.00	37.29	0.00	37.29
71415 - Contribution to Security SC	0.00	2,328.96	0.00	2,328.96
71610 - Travel Tickets-Local	0.00	2,605.00	0.00	2,605.00
71620 - Daily Subsistence Allow-Local	0.00	32,546.13	0.00	32,546.13
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 98.00	0.00	- 98.00
71635 - Travel - Other	0.00	1,600.00	0.00	1,600.00
72311 - Fuel, petroleum and other oils	0.00	893.53	0.00	893.53
72505 - Stationery & other Office Supp	0.00	39.60	0.00	39.60
73125 - Common Services-Premises	0.00	40,000.00	0.00	40,000.00
73410 - Maint, Oper of Transport Equip	0.00	1,131.38	0.00	1,131.38
74510 - Bank Charges	0.00	255.88	0.00	255.88
74599 - UNDP cost recovery chrgs-Bills	0.00	86.36	0.00	86.36
75711 - TrnWrkshp&Conf - Stipends	0.00	4,050.00	0.00	4,050.00
Total for Fund 04000	0.00	132,127.18	0.00	132,127.18

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71211 - Intl Consult Security Charge	0.00	391.00	0.00	391.00
71305 - Local Consult.-Sht Term-Tech	0.00	7,285.00	0.00	7,285.00
71360 - Local Consult-Security	0.00	85.00	0.00	85.00
71405 - Service Contracts-Individuals	0.00	44,559.48	0.00	44,559.48
71410 - MAIP Premium SC	0.00	37.95	0.00	37.95
71415 - Contribution to Security SC	0.00	2,371.32	0.00	2,371.32
71610 - Travel Tickets-Local	0.00	4,947.00	0.00	4,947.00
71620 - Daily Subsistence Allow-Local	0.00	35,480.98	0.00	35,480.98
71625 - Daily Subsist Allow-Mtg Partic	0.00	460.00	0.00	460.00
72120 - Svc Co-Trade and Business Serv	0.00	- 270.00	0.00	- 270.00
72125 - Svc Co-Studies & Research Serv	0.00	1,680.00	0.00	1,680.00
72205 - Office Machinery	0.00	- 45,568.68	0.00	- 45,568.68
72311 - Fuel, petroleum and other oils	0.00	2,657.78	0.00	2,657.78
72405 - Acquisition of Communic Equip	0.00	2,400.00	0.00	2,400.00
72425 - Mobile Telephone Charges	0.00	2,210.74	0.00	2,210.74
72505 - Stationery & other Office Supp	0.00	345.00	0.00	345.00
72605 - Grants to Instit & other Benef	0.00	3,346.20	0.00	3,346.20
73125 - Common Services-Premises	0.00	155.00	0.00	155.00
73410 - Maint, Oper of Transport Equip	0.00	3,497.73	0.00	3,497.73
74510 - Bank Charges	0.00	397.46	0.00	397.46
74599 - UNDP cost recovery chrgs-Bills	0.00	173.11	0.00	173.11
75105 - Facilities & Admin - Implement	0.00	4,951.88	0.00	4,951.88
75711 - TrnWrkshp&Conf - Stipends	0.00	2,075.00	0.00	2,075.00
76120 - Unrealized Loss	0.00	647.00	0.00	647.00

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 4
Run Time: 23-04-2018 14:04:24

Project Id : 00072488 Autorité de l'Etat	Period :	Jan-March (2018)
Output # : 00086178 SGBV et Lutte contre impunité	Impl. Partner :	00046 UNDP (Direct Execution)
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
77630 - Dep Exp Owned - ITC	0.00	206.44	0.00	206.44
77640 - Dep Exp Owned - F&F	0.00	38.88	0.00	38.88
77660 - Dep Exp Owned -Vehicle	0.00	2,254.70	0.00	2,254.70
Total for Fund 30000	0.00	76,815.97	0.00	76,815.97
Total for Dept : 32404	0.00	208,943.15	0.00	208,943.15
Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)				
Fund : 04000 (Core Programme, UNU Centre)				
71610 - Travel Tickets-Local	0.00	100.00	0.00	100.00
71620 - Daily Subsistence Allow-Local	0.00	- 1,000.00	0.00	- 1,000.00
74510 - Bank Charges	0.00	0.54	0.00	0.54
74599 - UNDP cost recovery chrgs-Bills	0.00	0.53	0.00	0.53
Total for Fund 04000	0.00	- 898.93	0.00	- 898.93
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	10,980.75	0.00	10,980.75
71410 - MAIP Premium SC	0.00	9.81	0.00	9.81
71415 - Contribution to Security SC	0.00	612.81	0.00	612.81
75105 - Facilities & Admin - Implement	0.00	812.24	0.00	812.24
Total for Fund 30000	0.00	12,415.61	0.00	12,415.61
Total for Dept : 32408	0.00	11,516.68	0.00	11,516.68
Total for Output : 00086178	0.00	220,459.83	0.00	220,459.83
Project Total :	0.00	220,459.83	0.00	220,459.83

Signed By : Julien KARANDU Date : 23-Avril 2018

Signed By : Etienne de Souza Date : 29/05/2018

DP/Pai



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 3 of 4
Run Time: 23-04-2018 14:04:24

Selection Criteria :

Business Unit : COD10
Period : Jan-March (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00086178,00104560

Project Id	ALL	Period	Jan-March (2018)			
Output #	ALL	Inst. Partner				
		Location				
			Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32404 - Dem Rep Congo-Dem. Governance			0.00	208,943.15	0.00	208,943.15
32408 - Dem Rep Congo-Poverty Reduct'n			0.00	11,516.68	0.00	11,516.68